



July 8, 2010

Board of Directors
Central Virginia Waste Management Authority
Richmond, Virginia 23227

Members of the Board:

The Central Virginia Waste Management Authority (CVWMA) Board of Directors meeting normally scheduled for Friday, July 16, 2010, was canceled with the adoption of the 2010 meeting calendar. The Annual meeting of the Board will be in Richmond on Friday, August 20, 2010, at 9:00 a.m., in the large conference room located at 2104 W. Laburnum Avenue.

Congratulations and welcome new CVWMA officers and a special thank you to Marcia Kelley and Elliot Danburg for their many years of invaluable service on the Executive Committee. The staff is looking forward to working with each of you as we embark on a new fiscal year. Below please find a summary of activities and operations since the last Board meeting.

Operations

Curbside

June curbside collection tonnages totaled 3,049 tons; increase of 7.1 percent from previous year. Total tonnage for fiscal year 2010 was 34,295 tons, 0.9% below the record 34,622 collected in fiscal year 2009. Missed collections during June totaled 953, the highest monthly total since July 2005. Tidewater Fibre Corporation (TFC) was assessed \$410 for collections outside contract parameters in June. A combination of heat, truck issues and driver vacations contributed to higher misses.

Operations and Program Statistics

As of July 1, 2010, several Convenience Centers have either shortened their business operating hours or will now be closed one to two days per week. The CVWMA Web site includes a complete listing of Convenience Center business operation information. CVWMA staff will present annual operational statistics at the Board meeting on August 20.

The CVWMA continues to work with Chesterfield County on adding new homes and educating residents on the fee to be implemented this year. Subsequent to the press release dated June 18, many media stations as well as newspapers have run stories.



Public Information

2011 Calendar Sponsorship and Curbside Education Advisory Committee Meeting

The CVWMA staff has been working to secure sponsorship for the 2011 collection schedule, but does not have any firm commitments yet. We have reached out to Dominion, Whole Foods, Coca Cola, Martins, Walmart and Mead WestVaco. Manny Lopez is in the environmental sustainability division for the mid-Atlantic region of Coke. He will be in town on September 15 for a presentation to the Committee on strides Coke has made in sustainability in their packaging and also their recycling goals. We plan to discuss how Coke and CVWMA might be able to work together, if not next year but in the future, to increase recovery rates. We also plan to invite Steve Thompson, Curbside Value Partnership who has worked with localities in increasing set out rates and volumes. The Curbside Education Advisory Committee will meet on September 15 at 10:30, instead of the scheduled August 5 meeting date. All Board members are welcome to attend.

Waste Reduction News, Press Releases and Social Media

The July Waste Reduction News e-newsletter includes articles on *No Delay to 4 of July Holiday to Curbside and Refuse Collections*, *Hanover Curbside Expansion*, *Local Personality's Promotion of Curbside Recycling Program*, and information on the new hours and days open for convenience centers in all localities.

In addition, CVWMA staff sent out press releases on the *Regional Recycling Rate*, *No Delay to Holiday Collections for Curbside and Refuse the Week of July 5-9*, and the *Hanover Curbside Expansion* to all local media contacts. This information was also posted to the CVWMA Web site as well as our Facebook and Twitter social media pages.

Outreach

CVWMA continues to receive requests for educational materials as well as educational exhibits and presentations. Authority staff will be participating in a neighborhood event "*Sunday in the Park*" hosted by Kathy Graziano, Richmond City Council President on July 18. The CVWMA mascot, R3, will be part of Allen and Allen Hoopla 3 on 3 event on Sunday, July 25, which will be hosted by Richmond Sportsbackers.

Finance

A summary of financial activity for the fiscal period July 1, 2009 through June 30, 2010 is enclosed for your review. The financial report is preliminary. Revenues and expenses are subject to year-end accruals and audit. The CVWMA is within budget in the General Operating, Curbside, Drop-Off, Municipal Solid Waste and Other Special Projects Funds.

The audit committee met on June 30, 2010 with John Montoro, partner with Cherry Bekaert & Holland, CVWMA audit firm, as part of the audit process. The audit of the 2010 Comprehensive Annual Financial Report (CAFR) will begin the week of August 9, 2010. Upon approval by the Board, the CAFR will be submitted to the Virginia Auditor of Public Accounts by the deadline of September 30, 2010.

Upcoming Meetings

Executive Committee Meeting	August 9, 2010	2:00 p.m.
Technical Advisory Committee Meeting	August 12, 2010	9:00 a.m.
Board of Directors Meeting (Richmond)	August 20, 2010	9:00 a.m.
Curbside Education Advisory Committee	September 15, 2010	10:30 a.m.

Please feel free to contact me, or any staff member at (804) 359-8413 with questions or comments that you may have. Have a great summer!

Sincerely,



Kimberly A. Hynes
Executive Director

Enclosure.

cc: CVWMA Board Alternates
CVWMA Staff

Central Virginia Waste Management Authority
Statement of Actual Revenues and Expenses
July 2009 through June 2010
(Preliminary)

	General Operating Fund	Curbside Project Fund	Drop Off Project Fund	Municipal Solid Waste Fund	Other Special Projects	Total
Revenues:						
Local Government Assessments	503,312	-	-	-	-	503,312
Charges for Services	-	5,241,070	595,859	3,718,070	2,844,712	12,399,711
Public Relations Assessment	-	238,615	-	-	-	238,615
Customer Service Assessment	-	178,977	-	26,729	-	205,706
Grants and sponsorship	2,800	11,000	-	-	-	13,800
Contract Administration Costs	-	10	10	1,890	-	1,910
Materials Sales Rebate	-	-	23,410	-	307,037	330,447
Interest on Investments	3,281	8,291	348	5,781	2,589	20,290
Other/Miscellaneous	-	-	-	-	-	-
Total Revenues	509,393	5,677,963	619,627	3,752,470	3,154,338	13,713,791
Expenses:						
Personnel Services	326,145	169,023	5,999	28,906	3,900	533,973
Fringe Benefits	87,059	53,786	1,661	7,745	298	150,549
Professional Services	34,795	21,772	1,899	8,771	6,784	74,021
Repairs and Maintenance	2,667	1,926	86	577	582	5,838
Advertising and Promotions	2,010	90,413	59	352	1,920	94,754
Materials and Supplies	5,007	5,142	103	1,105	641	11,998
Other Services and Charges	15,078	65,530	854	5,183	921	87,566
Leases	35,874	27,584	1,274	4,488	-	69,220
Depreciation	19,142	5,801	-	2,542	-	27,485
Contractual Services	-	5,241,070	595,880	3,718,070	2,845,694	12,400,714
Materials Sales Rebate	-	-	18,642	-	306,408	325,050
Total Expenses	527,777	5,682,047	626,457	3,777,739	3,167,148	13,781,168
Totals	\$ (18,384)	\$ (4,084)	\$ (6,830)	\$ (25,269)	\$ (12,810)	\$ (67,377)
Transfers In/Out	-	-	-	-	-	-
Totals	\$ (18,384)	\$ (4,084)	\$ (6,830)	\$ (25,269)	\$ (12,810)	\$ (67,377)

Capital Outlay						
Computer equipment	6,171	2,071	-	-	-	8,242
Office equipment	-	-	-	-	-	-
Leasehold Improvements	-	-	-	-	-	-
Total Capital Outlay	\$ 6,171	\$ 2,071	\$ -	\$ -	\$ -	\$ 8,242